



GOVT. V.Y.T.P.G. AUTONOMOUS COLLEGE, DURG (C.G.)

(Former Name – Govt. Arts & Science College, Durg)

Ph.: 0788-2359688, Fax: 0788-2359688

Website: www.govtsciencecollegedurg.ac.in

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4.1.4 Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs) (10)

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2023-24	98.11	98.11	1240.79	152.92	116.47

The above said expenses have been extracted from the Balance Sheet or income & expenditure statement of institute.

The same have been attached as proof and relevant account heads have been highlighted. The particular account head may include other expenses of the same nature.


CHARTERED ACCOUNTANT
CA. VZKRANT
M.No:-414554




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PRINCIPAL 0.2.24
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STATEMENT OF EXPENDITURE (2023-24)

Head	Self Finance	Autonomous	Janbhagidari	Rusa	Govt.	PD	AF	Total
Physical Maintenance	2443928	1235277	3984404	-	1212000	2485761	286292	11647662
Academic Maintenance	284297	2023119	364529	8840746	198600	3440358	140126	15291775
Salary	5374453	4984614	835544	-	265470642	325000	-	276990253
Construction	732569	536827	223742	7934080	-	57449	326560	9811227


Head	Self Finance	Autonomous	Janbhagidari	Rusa	Govt.	PD	AF	Total
Total Expenditure of Institution	9574282	11737038	5959857	16774746	349563334	6427766	1032598	401069624

Total Expenditure - **401069624**

Total Expenditure in Salary – **276990253**

Total Expenditure excluding Salary - **124079369**




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